



Macon County Board of Commissioners

January 20, 2015 – 12:30 P.M.

Work Session Agenda

- 12:30 – 12:40** Welcome – Chairman (Kevin Corbin, Chairman)
- 12:40 – 1:00** 2014 Year in Review (County Manager, Tommy Jenkins, Economic Development Director)
- 1:00 – 1:30** Mid – Year Financial Review (Lori Hall, Director of Finance)
- 1:30 – 1:40** Proposed Budget Calendar for FY 2015/2016 (County Manager)

Budget Challenges and Goals for FY 2016

- 1:40 – 2:00** NCACC legislative goals (Ronnie Beale, Kevin Corbin)
- 2:00 – 2:20** Health Department (Jim Bruckner, Health Director)
- *Medicaid Cost Settlement Revenue Adjustment*
- 2:20 – 2:50** Public Safety (Sheriff Robbie Holland, EM Director Warren Cabe)

- *Future projects and needs*

2:50 – 3:20 Public Schools (Dr. Chris Baldwin, Superintendent of Macon County School System)

- *Macon County School Needs Assessment*

3:20 – 3:30 Macon County DSS (Jane Kimsey, Director of Social Services)

- *Successful Implementation of NCFAST in FY 15*

3:30 – 3:50 IT (Andy Muncey, Director of Information Technology)

- *Phone System/Security System upgrade and Implementation of SAN Data Storage*

3:50 – 4:10 Tax Office (Richard Lightner, Tax Administrator)

- *Update on Revaluation*

4:10 – 4:30 Recreation Department (Seth Adams, Recreation Director)

- *Operating costs associated with Parker Meadows*

4:30 – 5:00 Goals and expectations for FY 2015/2016 (Board of Commissioners, County Manager)

5:00 – 5:15 Wrap-up and closing comments (Kevin Corbin, Chairman)